

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$1,152,177	\$1,433,683	\$2,626,126	\$2,980,119	117%	13%
Learning Disability	\$155,250	\$208,288	\$605,913	\$602,202	232%	-1%
Instruction, Related Technology	\$90,962	\$94,034	\$144,990	\$163,745	67%	13%
Improvement of Instruction	\$9,733	\$6,044	\$4,304	\$11,058	-3%	157%
Remediation Testing	\$11,391	\$0	\$0	\$0	-100%	N/A
Library/Media Services	\$9,967	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,429,480</b>	<b>\$1,742,050</b>	<b>\$3,381,334</b>	<b>\$3,757,124</b>	<b>125%</b>	<b>11%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$408,501	\$521,900	\$757,203	\$734,993	60%	-3%
Guidance Services	\$58,275	\$67,562	\$71,959	\$115,362	49%	60%
Health Services	\$16,554	\$21,226	\$60,435	\$81,806	276%	35%
<b>Student Instructional Support Total</b>	<b>\$483,330</b>	<b>\$610,688</b>	<b>\$889,597</b>	<b>\$932,161</b>	<b>67%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$188,010	\$317,490	\$670,380	\$775,111	186%	16%
Executive Administration	\$48,743	\$60,437	\$105,690	\$157,260	141%	49%
Food Services Operations	\$161,358	\$106,562	\$133,292	\$130,842	-1%	-2%
Fiscal Services	\$43,929	\$59,051	\$83,277	\$92,343	71%	11%
Student Transportation	\$12,142	\$10,232	\$8,279	\$7,164	-31%	-13%
Board of Education	\$13,120	\$11,970	\$25,252	\$5,000	21%	-80%
Other Food Services	\$2,495	\$5,446	\$8,239	\$4,636	62%	-44%
Personnel Services	\$18	\$0	\$2,695	\$2,251	> 500%	-16%
Other Fiscal Services	\$2,620	\$2,032	\$7,201	\$1,012	77%	-86%
<b>Overhead and Operational Total</b>	<b>\$472,435</b>	<b>\$573,219</b>	<b>\$1,044,304</b>	<b>\$1,175,620</b>	<b>112%</b>	<b>13%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$245,267	\$330,053	\$586,148	\$381,367	68%	-35%
Other Community Services	\$15,086	\$45,167	\$114,396	\$178,170	386%	56%
Debt Services	\$132,412	\$106,389	\$309,319	\$168,584	100%	-45%
<b>Building Acquisition, Construction and Improvement</b>	<b>\$990,994</b>	<b>\$123,854</b>	<b>\$922,102</b>	<b>\$3,600</b>	<b>-17%</b>	<b>-100%</b>
Child Care Services	\$0	\$0	\$0	\$420	N/A	N/A

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Nonprogramed Charges	\$0	\$500	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,383,759</b>	<b>\$605,963</b>	<b>\$1,931,965</b>	<b>\$732,141</b>	<b>34%</b>	<b>-62%</b>
<b>Grand Total</b>	<b>\$3,769,004</b>	<b>\$3,531,919</b>	<b>\$7,247,200</b>	<b>\$6,597,047</b>	<b>90%</b>	<b>-9%</b>